



## Proposed Spending Plan - 2018/19

### **School Council & School Support**

SC overhead costs	\$1500	Add'l \$1500 funded by Ministry Outreach / TDSB SC Fund
Fans - annual replacements	\$1000	School budget to match \$1000
Primary pinnies (field trips)	\$750	60 pinnies
Bathroom beautification project	\$200	Will still require paint / supplies donations
DDP printing costs	\$200	DDP - tbd
Lice check (top up)	\$500	Will reallocate if enough funds collected from parents
Reading Ranger t-shirts	\$300	
Butterflies (kindergarten classes)	\$300	
Online ordering system (lunch / fundraisers)	\$300	
Grade 8 graduation	\$750	
Teacher appreciation lunch	\$200	
Cooking class funds	\$1800	
Hot chocolate thermoses x3	\$400	
Live Different presentation	\$1500	
Primary Play Day	\$150	
Large projection screen - gym	\$0	School budget to pay
Miscellaneous Funds	\$3000	
<b>TOTAL:</b>	<b>\$12,850</b>	

### **School Clubs /Extra-Curricular**

First Lego League Team	\$1500	
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Primary Robotics Club	\$2200	
ECO Team	\$500	
<b>TOTAL:</b>	<b>\$4,200</b>	

### **Health, Wellness & Physical Activity**

Sports equipment	\$1000	
Health & Wellness events	\$500	
Health & Wellness Program	\$3000	Student and teacher training, presentations and assemblies.
Baseball team shirts	\$1000	
Coach tshirts	\$300	
Rocks and Rings Curling	\$1000	
Pool upgrades (diving block or lane ropes)	\$2500	\$1000 carried over from last year. Follow up with TDSB re: maintenance fees.
<b>TOTAL:</b>	<b>\$9,300</b>	

### **STEM**

Family Math Night - Jump2Math	\$0	Funded by pro-grant
Technology upgrades / purchases	\$10,000	School budget to match \$10,000
Scientist in the Classroom	\$8,350	
<b>TOTAL:</b>	<b>\$18,350</b>	

### **Arts**

Artist in the Classroom/Prologue	\$8000	School budget to match \$4000
<b>TOTAL:</b>	<b>\$8,000</b>	

### **Music**

Instruments / sheet music	\$2000	School budget to match \$2000
<b>TOTAL:</b>	<b>\$2,000</b>	

## **Community Engagement**

Parent Workshops	\$600	School to match \$600
Community BBQ	\$500	
Diversity/Inclusion event	\$1000	To replace / build upon multicultural potluck
Hot chocolate	\$200	
Make-it Fair	\$0	Funds itself
<b>TOTAL:</b>	<b>\$2,300</b>	

**TOTAL BUDGET: \$57,000**