



Proposed 2018-19 School Council Budget

Expense Name	Total \$	Notes
School Council & School Support		
SC Overhead Costs	\$1,500	\$1500 funded by Ministry Outreach & TDSB School Council Operations fund
Fans - annual replacements	\$500	\$1000 match by school
Primary pinnies for field trips	\$600	still sourcing, this may only buy approx 30-40 Bowmore pinnies
Bathroom Beautification	\$0	Funded by donations. \$ reallocated
DDP Printing Costs	\$200	
Lice Check Top up	\$500	Can be reallocated if enough funds collected
Reading Ranger tshirts	\$300	25-30 shirts
Live Butterfly kits for Kindergarten classes	\$300	\$50 kit x 6 classrooms
Munch-a-lunch	\$300	Yearly fee - Online ordering option
Grade 8 grad	\$750	
Teacher Appreciation Lunch	\$200	
Cooking class money	\$1,200	3 divisions x \$400
Large carafes for hot chocolate	\$400	3
Anti-bullying presentation	\$1,500	same group that presented this year - Gr 7-8
Primary Play day	\$150	
Large Projection Screen	??	Need size of screen to project cost
	\$8,400	
Clubs / Extra Curricular		
First Lego League Team (Intermediate Gr 6-8)	\$1,500	Lego Mindstorm EV Core set, laptop, registration & supplies
Primary (Gr 1-3) Robotics Club	\$2,200	5 x Lego WeDo kits, 5 x dash robots (lunch prgm 3 sessions/yr)
Eco Team	\$500	supplies
	\$4,200	
Health, Wellness & Sports		
Sports Equipment	\$1,000	
Health and Wellness Events	\$500	Equipment & supplies
Baseball shirts	\$1,000	30-35 Bowmore Falcons jersey shirts with numbers
Coach Tshirts	\$350	approx 20 coach tshirts ("coach" on back)
Rocks and Rings Curling	\$1,000	Gr 1-8, sessions with activities based on curling
Pool upgrades – lane ropes, diving block	\$1,500	Apply \$1000 of unspent funds towards diving block Follow up with TDSB re: maintenance fees.
	\$5,350	
STEM		
Family Math Night - JUMP2Math	\$0	Funded by pro-grant
Technology	\$10,000	\$10,000 be matched by school
Scientist in the Classroom	\$8,350	Explore other STEAM options
	\$18,350	
Arts		
Art Program - thought to replace Artist in the Classroom & Prologue	\$6,000	Look at options. Have new art teacher arrange program?
	\$6,000	
Music		
Music instruments / sheet music	\$0	School budget. Request for instruments, Principal has agreed to supply
	\$0	
Community Engagement		
Parent Workshops	\$0	Carry over \$600 from previous budget. Matched by school?
School Year BBQ	\$500	Subsidize cost so public cost will be very low
Multicultural Potluck / New Event	\$500	explore options for event
Hot chocolate/breakfast with Santa	\$200	
Make It Fair	\$0	
	\$1,200	
TOTAL: \$43,500		



Proposed Roles for 2018-19 School Council

Role	Event
Co-chair	Ongoing
Co-chair	Ongoing
Treasurer	Ongoing
Secretary	SC Meeting Minutes
ECO Lead	All ECO initiatives
Volunteer Coordinator	Coordinating volunteers for all events
Health & Wellness Lead	All Health and Wellness initiatives
Caring & Safe Schools Lead	
Ward 16 Rep	Attend Ward 16 Meetings
Ward 32 Rep	Attend Ward 32 Meetings
Communications x 3	Team Lead
	Weekly Letter & Facebook
	School Newsletter contribution
Fundraising Team Leads x 5	Carnival
	Bowmore Rocks
	DDP
	Lunch Programs
	Book Fair - Library
Diversity & Inclusion Lead	Social justice, equity events
Community Engagement Lead x 3	Make-It Fair
	Movie Night Coordinator
	School kick-Off BBQ
School Program Lead	Lego Club, Lice Checks
Elections Lead	Sept - Oct
Grant Writer Lead	Ongoing
Parent Reps - school budget, staffing, school improvement plan	