

School Council Budget	Allocations - 2011/2012		Proposed baseline - 2012/2013	
<u>Program Allocations</u>				
Artist in the Classroom/Authors	\$	2,000.00	\$	2,000.00
Prologue Theatre		3,000.00		3,898.50
Scientists in the School/2 per Class		3,175.00		12,144.00
		<u>\$ 8,175.00</u>		<u>\$ 18,042.50</u>
<u>School Council Budget</u>				
School Council Miscellaneous Expenses	\$	1,300.00	\$	2,000.00
Green Team		650.00		1,000.00
Volunteer Appreciation		100.00		100.00
		<u>\$ 2,050.00</u>		<u>\$ 3,100.00</u>
<u>Primary/Junior School</u>				
Music / Art	\$	250.00	\$	250.00
Kindergarten buses		-		1,000.00
Primary Zoo Trip buses (or other trip)		1,675.00		1,325.00
Jr Ski Trip buses		500.00		1,325.00
Track-n-Field Refreshments		50.00		50.00
Primary Play Day Refreshments		50.00		50.00
Primary Teachers		93.00		650.00
Junior Teachers		165.00		450.00
Grade 6 Celebration		343.00		350.00
		<u>\$ 3,126.00</u>		<u>\$ 5,450.00</u>
<u>Senior School Division</u>				
Music / Art	\$	300.00	\$	300.00
Robotics		300.00		300.00
Math Olympics		300.00		300.00
Senior Teachers		491.00		550.00
Grade 8 Graduation		956.00		800.00
Athletics		300.00		300.00
		<u>\$ 2,647.00</u>		<u>\$ 2,550.00</u>
<u>Additions</u>				
Athletics Jerseys/T-Shirts (PALS/Eco)	\$	629.00	\$	1,500.00
Smartboard Program (Brian Pop)	\$	200.00		200.00
Music - Instrument Purchase Jr School		2,000.00		1,000.00
Music - Instrument Purchase Sr School		4,297.00		1,000.00
Senior School Fundrasing Match		1,000.00		1,000.00
Symphony Buses		850.00		850.00
Track & Field Buses		300.00		300.00
Fans for Classrooms		985.00		500.00
Community Events		-		1,000.00
Library (Circuit Machine & TV DVD Player)		-		1,300.00
New Games (Chess/Scrabble/Card/etc)		-		500.00
		<u>\$ 10,261.00</u>		<u>\$ 9,150.00</u>
Total		<u>\$ 26,259.00</u>		<u>\$ 38,292.50</u>
		(-3400)		

Note for 2011/12: \$1,000 from Senior School Fundrasing Match was used toward Grade 8 Graduation in 2011/12.

Note for 2012/13: Teachers allotment provided at \$50 per classroom (Primary - 13 classes, Junior - 9 classes, Senior - 11 classes: 33 classes in Total). Scientist in the Classroom: \$184 per classroom.